



NPRD Master Plan Retreat Agenda

8:30 am | Arrive and get coffee

9:00 am | Welcome and groundwork

- Celebrating 15+ years of NPRD!
- What do you love about recreating here?
- Intention and goals for today's retreat

9:15 am | What are we building from?

- Review existing projects & priorities
 - Projects completed & in the pipeline
 - Priorities from prior Master Plan
 - Priorities from WE Vision & Values
 - Priorities from Community Survey
- What priorities are still most relevant?

10:15 am | Going Forward - the next 10-20 years

- Where are we now?
 - Identify assets and opportunities
 - Identify challenges and gaps
- Where do we want to be?
 - What does success look like?
 - What is our vision for the future of NPRD?
- Updating the Master Plan
 - What still applies, what can we scrap, what needs to be added?
 - What's feasible?
 - How do these fit with the current NPRD budget and staffing?
 - Brainstorm strategies to obtain additional resources needed
 - Where can we have the most impact and benefit?
 - Prioritize - Pick top three short term and long term goals

12:15 pm | Break for lunch!

1:15 pm | Optional: Action Planning

- Brainstorm strategies, projects, and programs to meet the goals
- Prioritize - based on what is feasible and impactful
 - Pick top three short term strategies, projects, or programs
 - Pick top three long term strategies, projects, or programs
- For 1-2 of the top three short term strategies, projects, or programs:
 - What does it look like to do this well?
 - Identify key tasks
 - Determine timing and sequence tasks
 - Identify leads/champions

4:45 pm | Final Wrap-up and next steps